

EDUCATE BRASS FOUNDATION

P.o Box 422224 Mbarara, Kishabya, Shuuku Sheema, REG No. 497

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ANNUAL FINANCIAL STATEMENT AS AT 17th/ 01/ 2026

Details	Quantity	Amount (USD)	Amount (USD)	Amount (USD)
INCOMES				
Opening balance			52.78	
Membership subscriptions			87.83	
Brass band			1,338	
Cash at hand			4,439.27	
TOTAL INCOMES				5,917.88
LESS EXPENSES				
PROGRAMS EXPENSES				
Music training			395.06	
Education support	20 pupils		123.47	
Community empowerment			32.3	
Brass Instruments	5 trumpets, 2 trombones	116.48, 249.72	1,331.89	
Music Stands	4 music stands	41.62	116.98	
Uniforms	39 pieces		264.98	
Gifts	32 pupils		693.67	
Furniture			55.02	
Food			971.16	
Party Venue			388.46	

TOTAL				4,372.99
OPERATIONAL EXPENSES				
Airtime			137.88	
Internet data			148.22	
Stationary			153.68	
URA			126.22	
Transport			754.93	
Rent			183.47	
TOTAL				1,504.4
TOTAL EXPENSES				5,877.39
CLOSING BALANCE				40.49

Prepared by:

Namuyanja Evalene

Namuyanja Evalene
(Accounts Officer)

Approved by:

Mutyaba E. Namukhono

Mutyaba E. Namukhono
(Director)

